

**Major Project Status Report  
February, 2005**

**Project:** USH 10 MARSHFIELD - STEVENS POINT

**Enumeration Year:** 1989

**District:** 04

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Currrent Estimate		Cost (Millions)	Percent	
			Estimate in 1998 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			
Design	\$3.6	\$12.3	\$13.6	\$15.5	\$15.9	N/A	N/A	N/A	<ul style="list-style-type: none"><li>This project was enumerated in 1989 as part of the USH 10 corridor from Appleton to Marshfield in the Budget - not through the TPC process</li><li>There was no design estimate at the time of enumeration; the original design estimate shown is in 1998 dollars</li></ul>
Real Estate	\$0.9	\$14.6	\$19.7	\$22.5	\$15.5	N/A	N/A	N/A	<ul style="list-style-type: none"><li>This project was enumerated in 1989 as part of the USH 10 corridor from Appleton to Marshfield in the Budget - not through the TPC process</li><li>There was no real estate estimate at the time of enumeration; the original real estate estimate shown is in 1998 dollars</li><li>The original estimate listed was calculated on a basic relocation and acreage basis</li><li>Current estimate is based upon a more detailed analysis and refined alignment</li></ul>
Construction	\$0.0	\$160.6	\$135.7	\$154.7	\$160.6	N/A	N/A	N/A	<ul style="list-style-type: none"><li>This project was enumerated in 1989 as part of the USH 10 corridor from Appleton to Marshfield in the Budget - not through the TPC process</li><li>Since no engineering was done at the time of the original estimate it did not include:<ul style="list-style-type: none"><li>Utility relocation</li><li>Community sensitive design</li><li>Jurisdictional transfers</li><li>Required environmental mitigation</li><li>Construction delivery</li></ul></li><li>The original estimate did not include additional cost required to lengthen the bridges over the Wisconsin River as required by the DNR and Army Corps of Engineers</li><li>The preferred alternative increased the amount of off-alignment construction, thus increasing costs.</li></ul>
Totals	\$4.5	\$187.5	\$169.0	\$192.7	\$192.0	N/A	N/A	N/A	